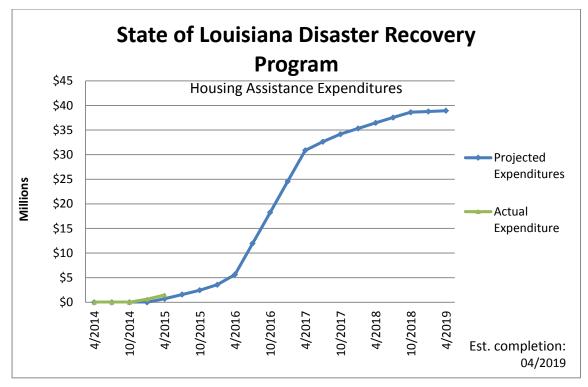
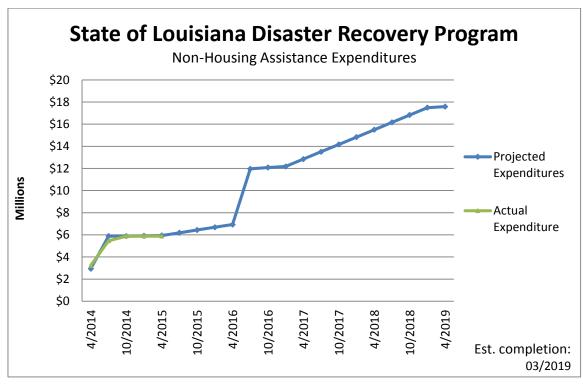
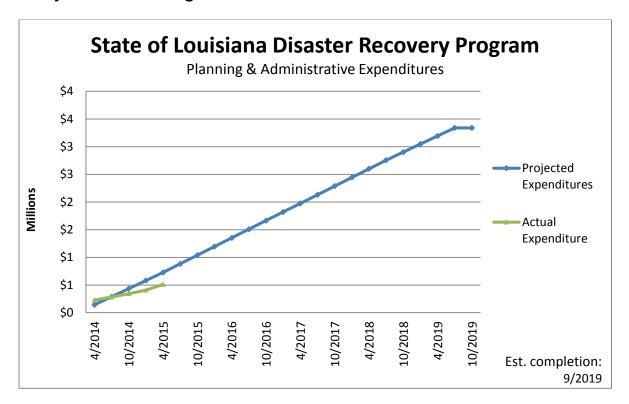
# Hurricane Isaac Projections Second Quarter 2016

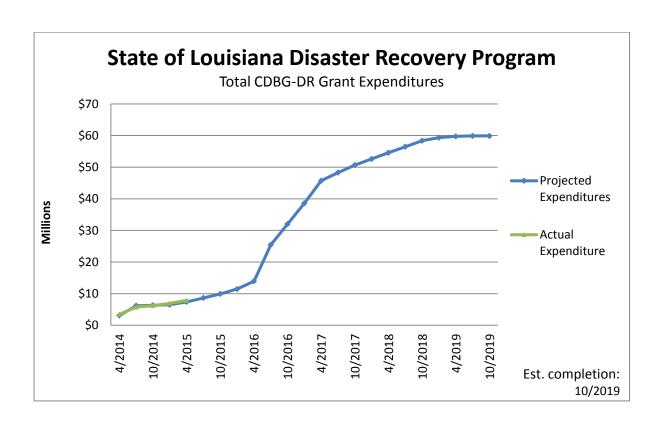




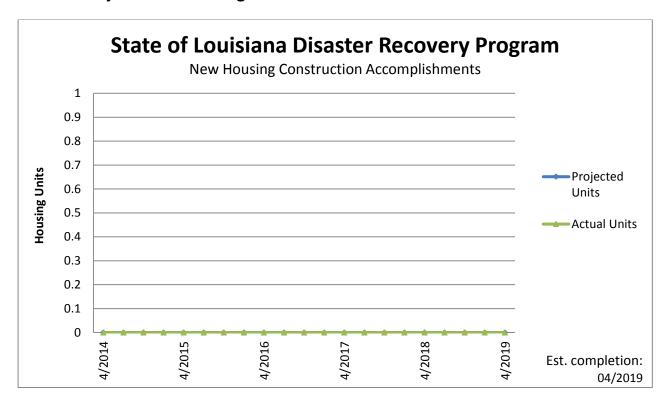


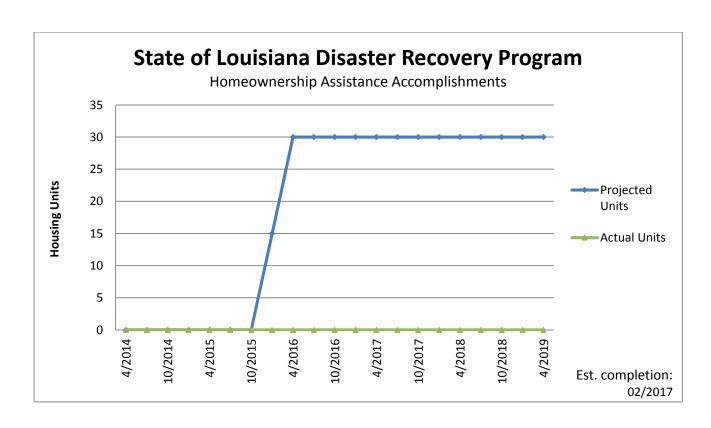
#### Financial Projections – All Programs



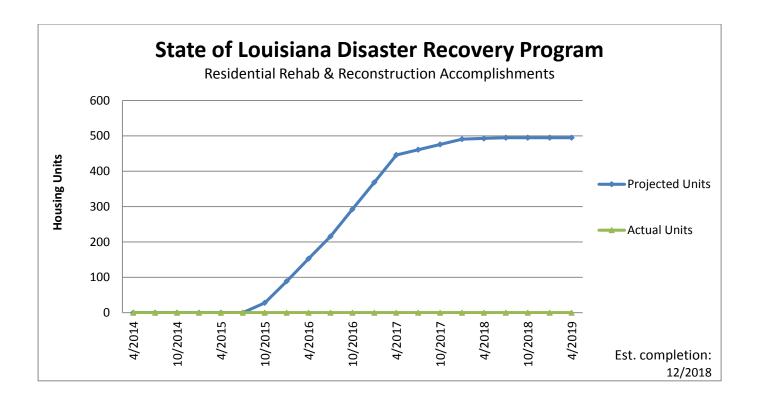


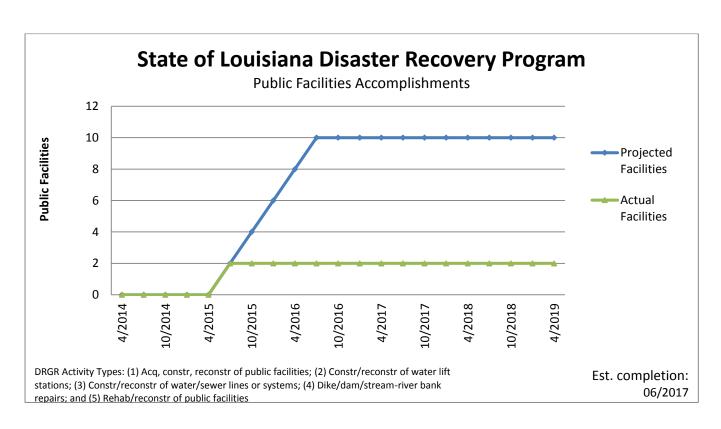
#### **Performance Projections – All Programs**



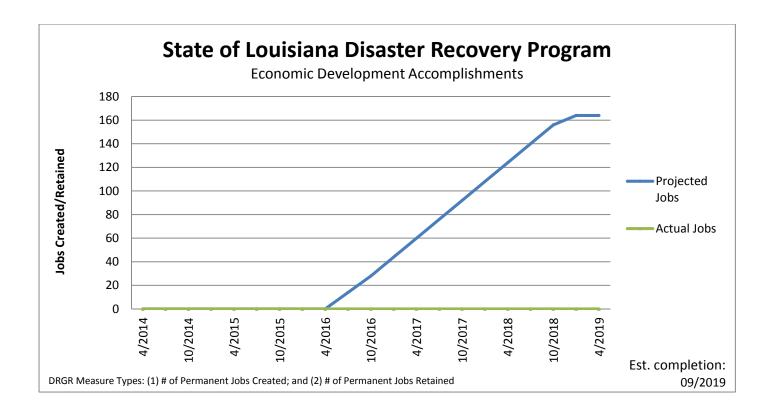


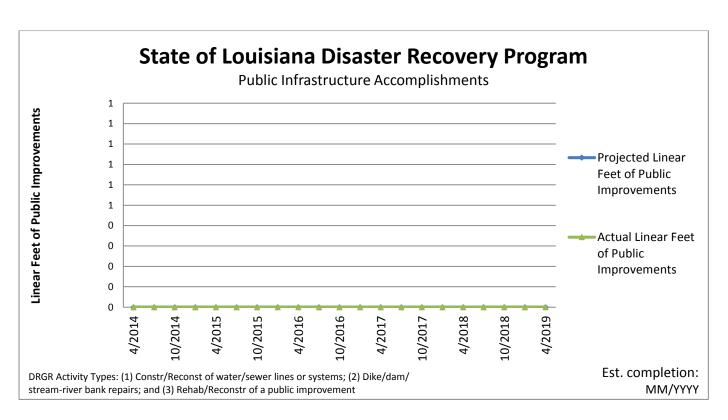
#### **Performance Projections – All Programs**



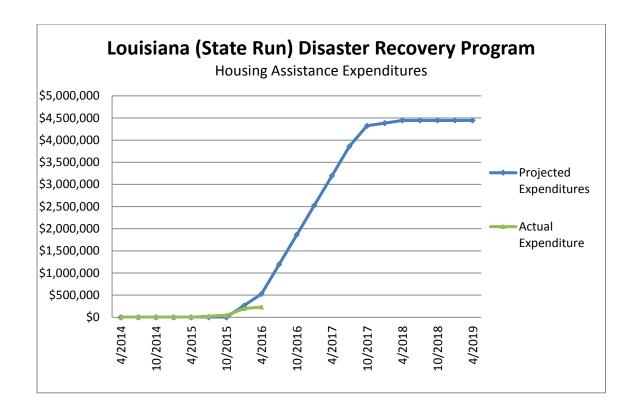


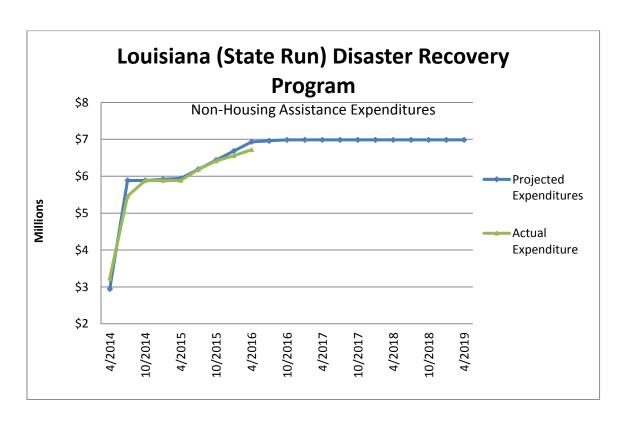
#### **Performance Projections – All Programs**



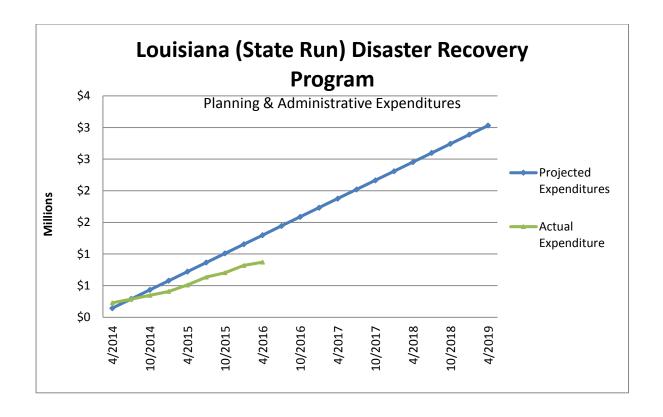


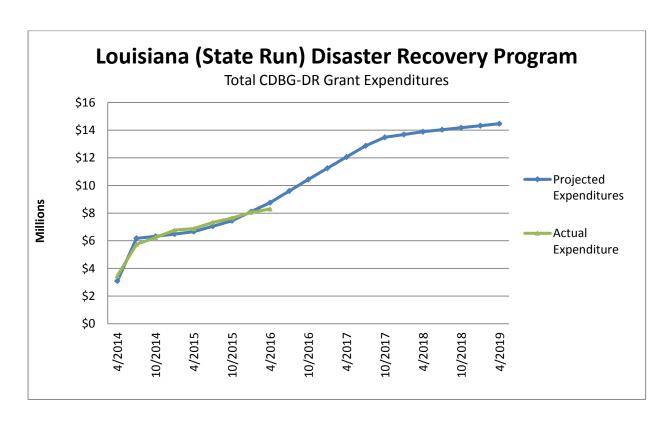
#### Financial Projections - State-Run Programs

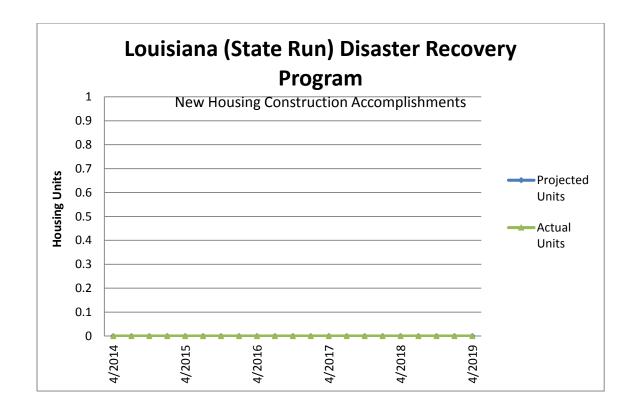


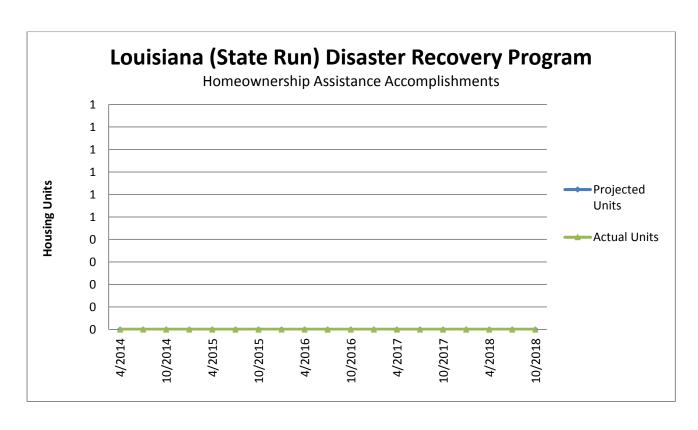


#### Financial Projections - State-Run Programs

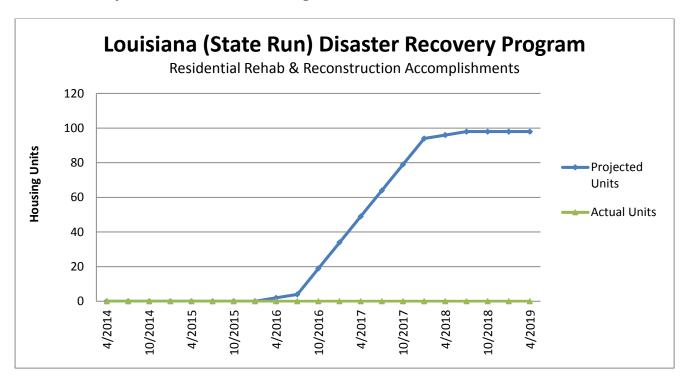


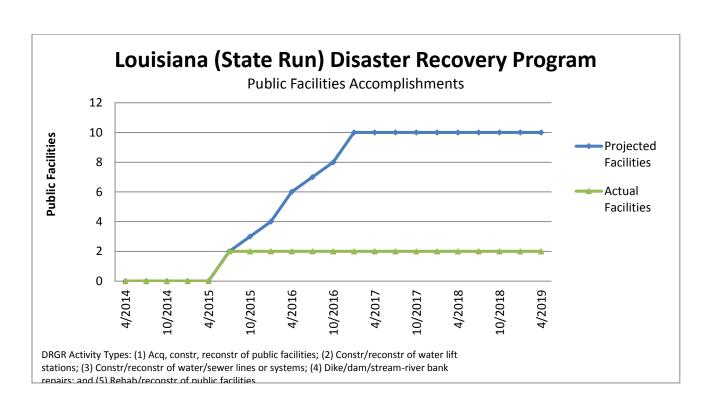




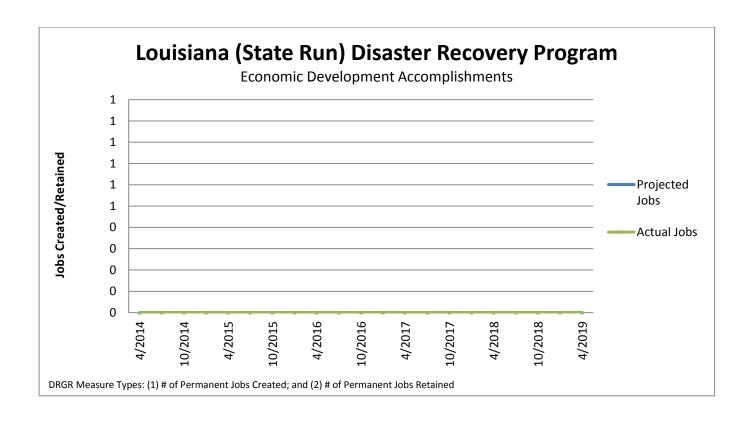


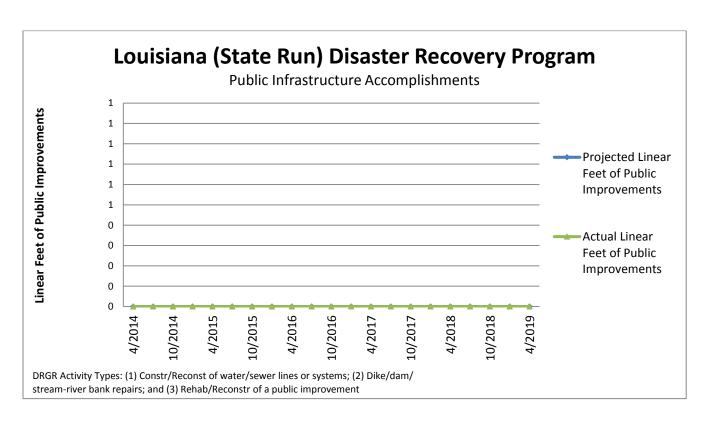
#### **Performance Projections – State-Run Programs**



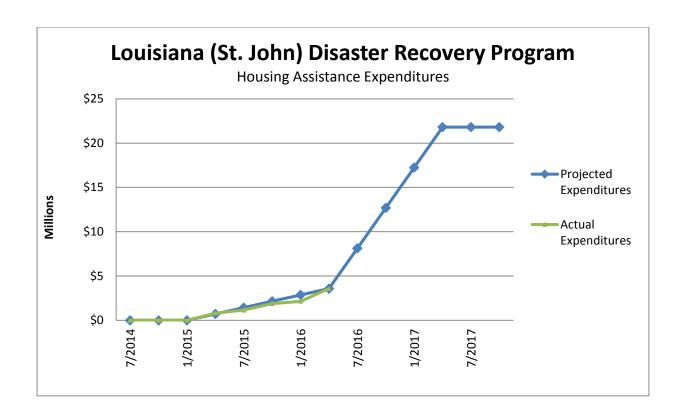


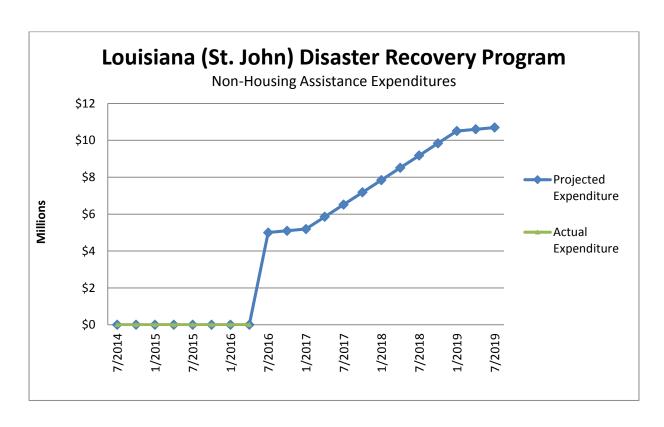
#### **Performance Projections – State-Run Programs**



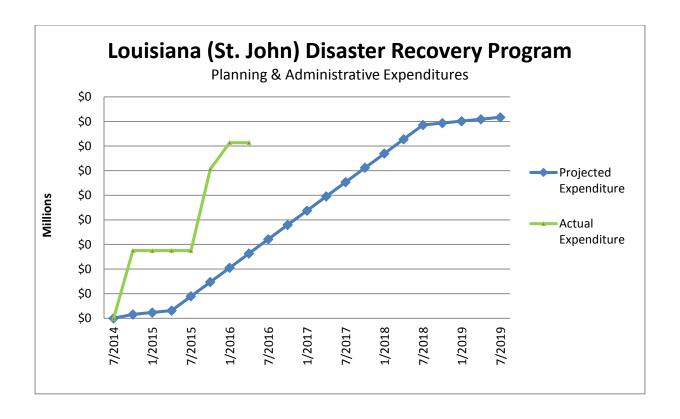


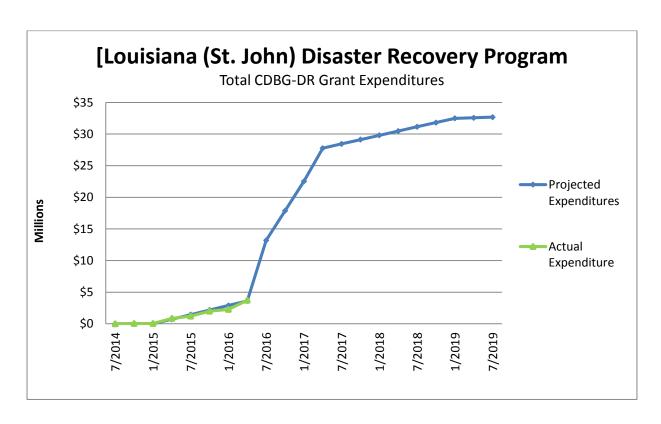
#### Financial Projections – St. John the Baptist Parish

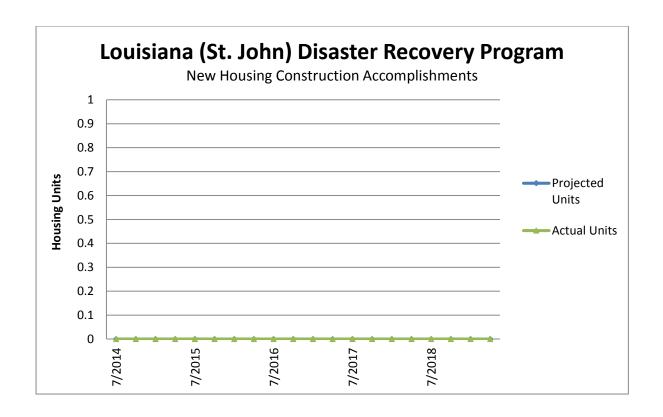


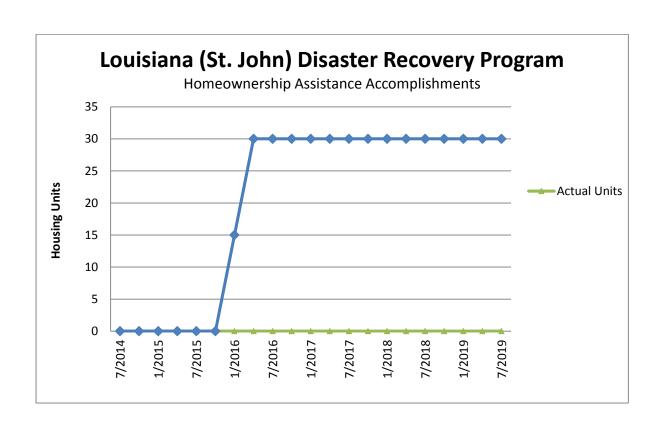


#### Financial Projections – St. John the Baptist Parish

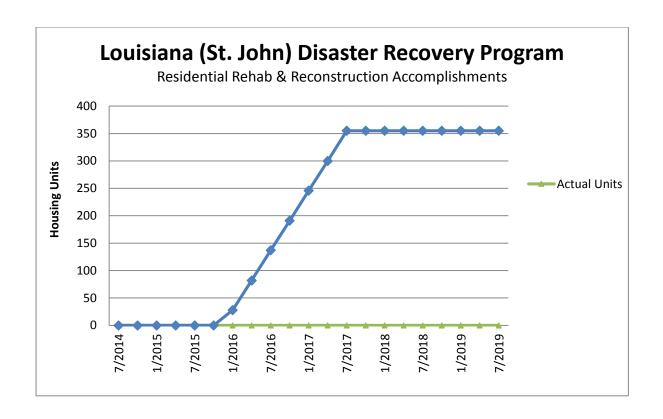


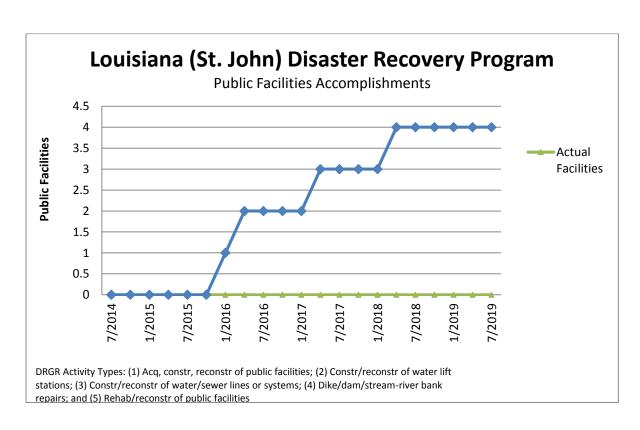




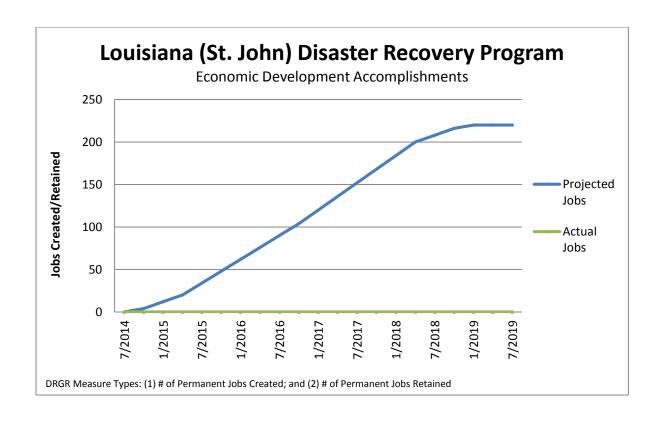


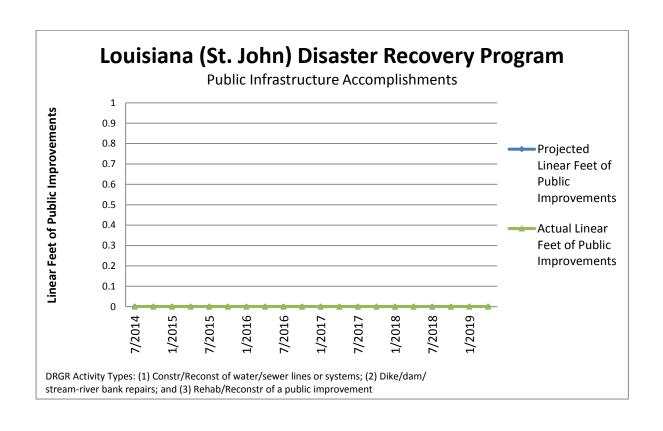
#### Performance Projections – St. John the Baptist Parish



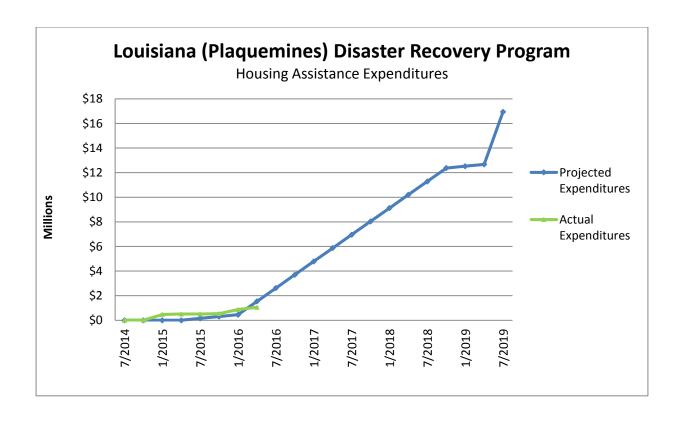


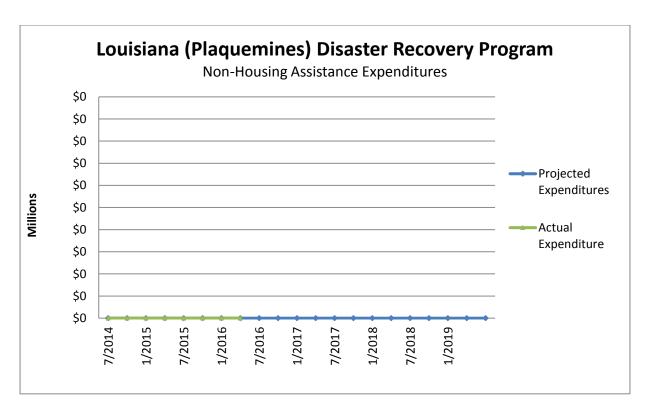
#### Performance Projections – St. John the Baptist Parish



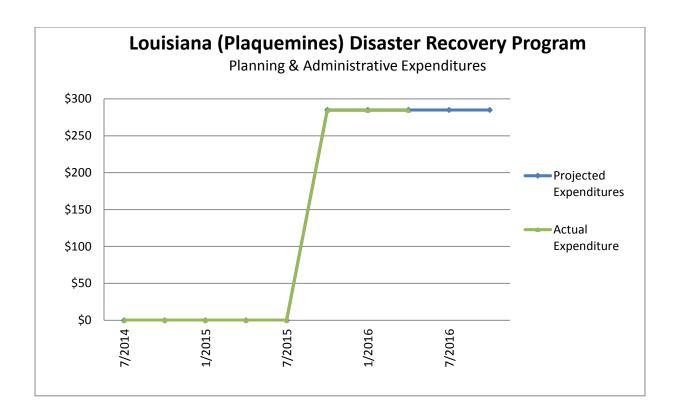


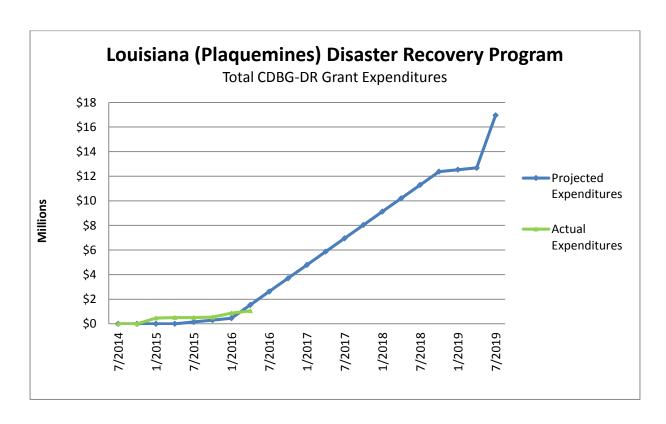
#### **Financial Projections – Plaquemines Parish**

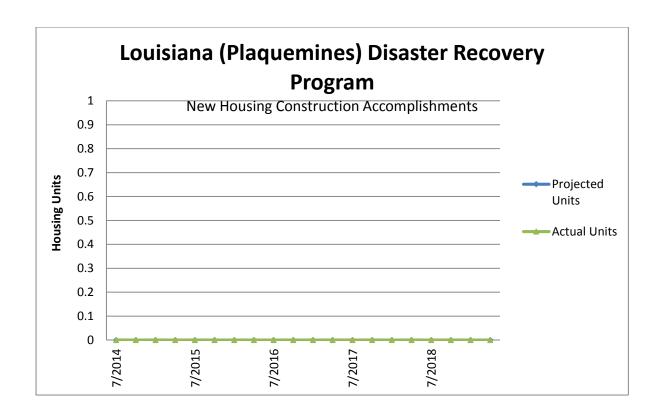


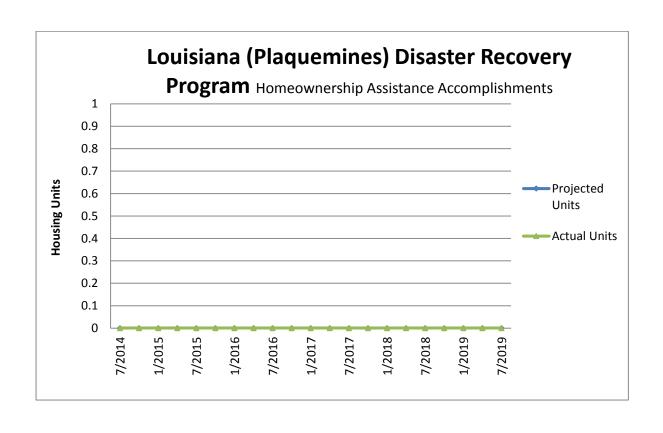


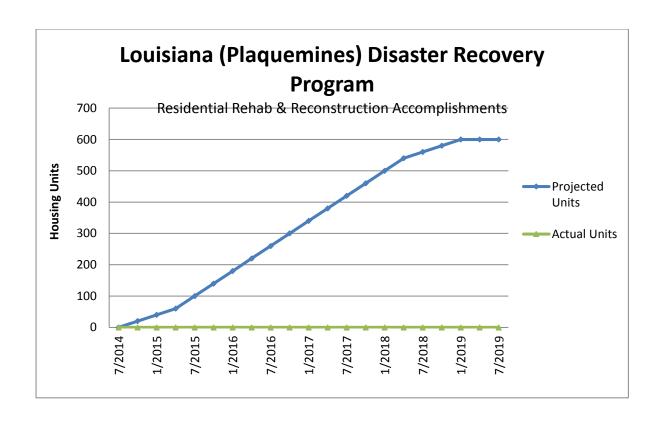
#### **Financial Projections – Plaquemines Parish**

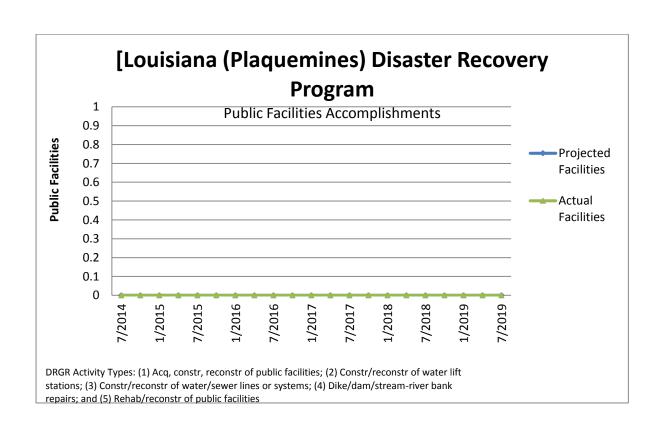


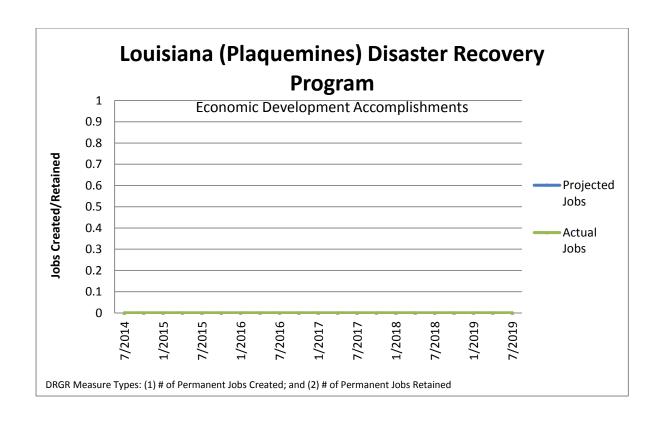


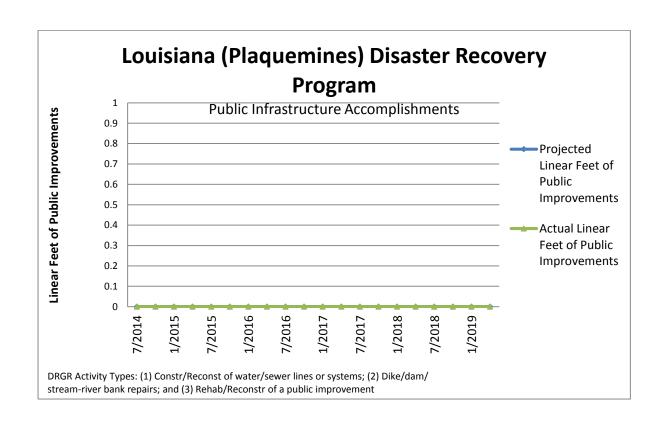












### ISAAC GRANT FINANCIAL PROJECTIONS - ALL PROGRAMS

Housing	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019
Projected																					
Expenditures	\$0	\$0	\$0	\$0	\$714,246	\$1,579,415	\$2,444,584	\$3,573,746	\$5,635,882	\$11,947,733	\$18,259,584	\$24,571,434	\$30,883,285	\$32,633,986	\$34,181,116	\$35,325,435	\$36,469,753	\$37,553,650	\$38,637,547	\$38,788,469	\$38,939,392
Quarterly																					
Projection	\$0	\$0	\$0	\$0	\$714,246	\$865,169	\$865,169	\$1,129,162	\$2,062,136	\$6,311,851	\$6,311,851	\$6,311,851	\$6,311,851	\$1,750,701	\$1,547,130	\$1,144,319	\$1,144,319	\$1,083,897	\$1,083,897	\$150,922	\$150,922
Actual Expenditure	\$0	\$0	\$0	\$633,780	\$1,471,114	\$1,847,979	\$2,627,973	\$3,837,665	\$4,781,842	\$4,781,842	\$4,781,842	\$4,781,842	\$4,781,842	\$4,781,842	\$4,781,842	\$4,781,842	\$4,781,842	\$4,781,842	\$4,781,842	\$4,781,842	\$4,781,842
Actual Quarterly Expend (from QPRs)	\$0	\$0	\$0	\$633,780	\$837,334	\$376,865	\$779,994	\$1,209,692	\$944,177												

Non- Housing	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019
Projected Expenditures	\$2,943,042	\$5,886,084	\$5,886,084	\$5,913,584	\$5,941,084	\$6,188,584	\$6,436,084	\$6,683,584	\$6,931,084	\$11,958,584	\$12,080,997	\$12,175,911	\$12,840,304	\$13,504,697	\$14,169,091	\$14,833,484	\$15,497,877	\$16,162,271	\$16,826,664	\$17,491,057	\$17,585,971
Quarterly Projection	\$2,943,042	\$2,943,042	\$0	\$27,500	\$27,500	\$247,500	\$247,500	\$247,500	\$247,500	\$5,027,500	\$122,413	\$94,913	\$664,393	\$664,393	\$664,393	\$664,393	\$664,393	\$664,393	\$664,393	\$664,393	\$94,913
Actual Expenditure	\$3,234,643	\$5,459,797	\$5,885,999	\$5,886,000	\$5,886,000	\$6,186,000	\$6,415,409	\$6,557,615	\$6,718,373	\$6,718,373	\$6,718,373	\$6,718,373	\$6,718,373	\$6,718,373	\$6,718,373	\$6,718,373	\$6,718,373	\$6,718,373	\$6,718,373	\$6,718,373	\$6,718,373
Actual Quarterly																					
Expend (from QPRs)	\$3,234,643	\$2,225,154	\$426,202	\$1	\$0	\$300,000	\$229,409	\$142,206	\$160,758												

Planning & Admin	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019
Projected Expenditures	\$144.348	\$288,696	\$436,155	\$582,059	\$727,963	\$883,920	\$1,040,162	\$1.196.120	\$1.352.077	\$1,508,034	\$1,663,991	\$1,819,949	\$1,975,906	\$2,131,863	\$2,287,820	\$2.443.778	\$2,599,735	\$2,755,692	\$2,901,596	\$3,047,500	\$3,193,403	\$3.339.307	\$3,339,307
Quarterly Projection	\$144.348	\$144.348	\$147.460	\$145,904	\$145,904	\$155,957	\$156,242	\$155,957	\$155,957	\$155,957	\$155,957	\$155,957	\$155,957	\$155,957	\$155,957	\$155,957	\$155,957	\$155,957	\$145,904	\$145,904	\$145,904	\$145,904	\$0
Actual	, , , ,	, ,- ,-	, , , , ,																				Φ4 000 040
Expenditure Actual	\$227,358	\$284,139	\$344,538	\$408,149	\$510,465	\$626,797	\$762,393	\$944,544	\$1,063,049	\$1,063,049	\$1,063,049	\$1,063,049	\$1,063,049	\$1,063,049	\$1,063,049	\$1,063,049	\$1,063,049	\$1,063,049	\$1,063,049	\$1,063,049	\$1,063,049	\$1,063,049	\$1,063,049
Quarterly Expend (from QPRs)	\$ 227.358	\$ 56,781	\$ 60,399	\$63,611	\$102,316	\$116,332	\$135,595	\$182,151	\$118,505														

Total Expenditures	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019
Projected																							
Expenditures	\$3,087,390	\$6,174,780	\$6,322,239	\$6,495,643	\$7,383,293	\$8,651,919	\$9,920,830	\$11,453,449	\$13,919,043	\$25,414,351	\$32,004,572	\$38,567,294	\$45,699,495	\$48,270,547	\$50,638,027	\$52,602,696	\$54,567,365	\$56,471,613	\$58,365,807	\$59,327,026	\$59,718,766	\$59,864,669	\$59,864,669
Quarterly																							
Projection	\$3,087,390	\$3,087,390	\$147,460	\$173,404	\$887,650	\$1,268,626	\$1,268,911	\$1,532,619	\$2,465,594	\$11,495,308	\$6,590,221	\$6,562,721	\$7,132,201	\$2,571,052	\$2,367,480	\$1,964,669	\$1,964,669	\$1,904,248	\$1,894,194	\$961,219	\$391,739	\$145,904	\$0
Actual																							
Expenditure	\$3,462,001	\$5,743,936	\$6,230,537	\$6,927,929	\$7,867,579	\$8,660,776	\$9,805,775	\$11,339,824	\$12,563,264	\$12,563,264	\$12,563,264	\$12,563,264	\$12,563,264	\$12,563,264	\$12,563,264	\$12,563,264	\$12,563,264	\$12,563,264	\$12,563,264	\$12,563,264	\$12,563,264	\$12,563,264	\$12,563,264
Actual																							
Quarterly																							
Expend (from																							
QPRs)	\$3,462,001	\$2,281,936	\$486,601	\$697,392	\$939,650	\$793,197	\$1,144,998	\$1,534,049	\$1,223,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

### ISAAC GRANT PERFORMANCE PROJECTIONS - ALL PROGRAMS

Construction of New Housing	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019
Projected Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
# of Housing Units Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Actual Units # of Housing Units Populated from QPR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
eporting)	0	0	0	0	0	0	0	0	0												Т
lomeownership ssistance	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/201
Projected Units	0	0	0	0	0	0	0	15	30	30	30	30	30	30	30	30	30	30	30	30	30
# of Housing Units Quarterly Projection)	0	0	0	0	0	0	0	15	15	0	0	0	0	0	0	0	0	0	0	0	(
Actual Units # of Housing Units Populated from QPR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Reporting)	0	0	0	0	0	0	0	0	0												
Residential Rehab and Reconstruction	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/201
Projected Units	0	0	0	0	0	0	28	89	153	216	293	369	446	461	476	491	493	495	495	495	49
# of Housing Units Quarterly Projection)	0	0	0	0	0	0	28	61	64	63	77	76	77	15	15	15	2	2	0	0	
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
# of Housing Units Populated from QPR	•	0	0	0	•	•	0	0	0												
	0	0	0	0	0	0	0	0	0					۰		۰	۰		•	۰	
# of Housing Units Populated from QPR	0 4/2014						10/2015		0 4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/20
# of Housing Units Populated from QPR Reporting)  Public Facilities		7/2014	10/2014	1/2015	4/2015	7/2015					<b>10/2016</b>	<b>1/2017</b>			<b>10/2017</b>	<b>1/2018</b>	<b>4/2018</b>	<b>7/2018</b>	<b>10/2018</b>	<b>1/2019</b>	4/20
# of Housing Units Populated from QPR Reporting)  Public Facilities  Projected Facilities  # of Public Facilities	4/2014	<b>7/2014</b>	<b>10/2014</b>	<b>1/2015</b>	<b>4/2015</b>	<b>7/2015</b>	10/2015	<b>1/2016</b>	4/2016	10			10	10						10	
# of Housing Units Populated from QPR Reporting)  Public Facilities  Projected Facilities # of Public Facilities Quarterly Projection)  Actual Facilities	<b>4/2014</b>	<b>7/2014</b> 0	<b>10/2014</b> 0	<b>1/2015</b> 0	<b>4/2015</b>	<b>7/2015</b>	10/2015	<b>1/2016</b>	<b>4/2016</b> 8	10	10	10	10	10	10	10	10	10	10	10	
# of Housing Units Populated from QPR Reporting)  Public Facilities  Projected Facilities # of Public Facilities Quarterly Projection)  Actual Facilities # of Public Facilities Populated from QPR	<b>4/2014</b> 0	<b>7/2014</b> 0 0 0	10/2014 0 0	1/2015 0 0	<b>4/2015</b> 0 0	<b>7/2015</b> 2	10/2015	<b>1/2016</b> 6	<b>4/2016</b> 8	10 2 2	10	10	10	10	10	10	10	10	10	10	
# of Housing Units Populated from QPR Reporting)  Public Facilities  Projected Facilities # of Public Facilities Quarterly Projection)  Actual Facilities	<b>4/2014</b> 0 0 0	<b>7/2014</b> 0 0 0	10/2014 0 0	1/2015 0 0	<b>4/2015</b> 0 0 0	<b>7/2015</b> 2 2 2	10/2015	1/2016 6 2 2	4/2016 8 2 2	10 2 2	10	10	10	10	10	10	10	10	10	10	
# of Housing Units Populated from QPR Reporting)  Public Facilities  Projected Facilities # of Public Facilities Quarterly Projection)  Actual Facilities # of Public Facilities Populated from QPR Reporting)  Quarterly Projections by Activity Type: Acquisition, construction, econstruction of public	<b>4/2014</b> 0 0 0	<b>7/2014</b> 0 0 0 0	10/2014 0 0 0	1/2015 0 0 0	4/2015 0 0 0	7/2015	10/2015	1/2016 6 2 2 0	<b>4/2016</b> 8 2 2	10 2 2	10	10	10 0 2	10 0 2	10	10	10 0 2	10	10	10 0 2	
# of Housing Units Populated from QPR Reporting)  Public Facilities  Projected Facilities # of Public Facilities Quarterly Projection)  Actual Facilities Populated from QPR Reporting)  Quarterly Projections by Activity Type: Acquisition, construction, Reconstruction of public acilities # of Public Facilities Construction/reconstruction f water lift stations  # of Public Facilities Construction/reconstruction f water/sewer lines or	0 0	7/2014	10/2014 0 0 0	1/2015 0 0 0	4/2015 0 0 0	7/2015	10/2015 4 2 2	1/2016 6 2 2 0	4/2016	2	10 0 2	10 0 2	10 0 2	10 0 2	10 0 2	10 0 2	10 0 2	10 0 2	10 0 2	10 0 2	
# of Housing Units Populated from QPR Reporting)  Public Facilities Projected Facilities # of Public Facilities Quarterly Projection)  Actual Facilities # of Public Facilities Populated from QPR Reporting)  Quarterly Projections by activity Type: acquisition, construction, acconstruction of public acilities # of Public Facilities Construction/reconstruction f water lift stations	0 0 0	7/2014 0 0 0 0	10/2014 0 0 0 0	0 0 0	4/2015 0 0 0	7/2015	10/2015 4 2 2 0	1/2016 6 2 2 0	4/2016 8 2 2 0	2 2	10 0 2	0	0	0	10 0 2	0	0	0	10 0 2	0	
# of Housing Units Populated from QPR Reporting)  Public Facilities Projected Facilities # of Public Facilities Quarterly Projection)  Actual Facilities # of Public Facilities Populated from QPR Reporting)  Quarterly Projections by activity Type: acquisition, construction, reconstruction of public acilities # of Public Facilities Construction/reconstruction f water lift stations # of Public Facilities Construction/reconstruction f water lift stations # of Public Facilities Construction/reconstruction f water/sewer lines or ystems # of Public Facilities Dike/dam/stream-river bank	4/2014 0 0 0 0	7/2014 0 0 0 0	10/2014 0 0 0 0	1/2015 0 0 0 0	0 0 0 0	7/2015	10/2015 4 2 2 0	1/2016 6 2 2 0	4/2016 8 2 2 0	2 0 0	0	0 0	0 0	0 0	0	0 0	0 0	0 0	0 0	0 0	

Economic Development	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019
Projected Jobs	0	0	0	0	0	0	0	0	0	14	28	44	60	76	92	108	124	140	156	164	164
# of Jobs Created/Retained (Quarterly Projection)	0	0	0	0	0	0	0	0	0	14	14	16	16	16	16	16	16	16	16	8	0
Actual Jobs # of Jobs Created/Retained (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Permanent Jobs Created # of Permanent Jobs	0	0	0	0	0	0	0	0	0	8	8	8	8	8	8	8	8	8	8	8	0
Retained	0	U	U	0	U	0	0	U	U	В	0	8	8	8	8	В		8	0	U	0

Public Infrastructure	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019
Projected Linear Feet of																					
Public Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Linear Feet of Public																					
Improvements (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Linear Feet of			_	•	•	•	0	_	_		_		_		0		_	•	0	0	
Public Improvements	U	U	0	0	0	0	0	0	0	0	0	0	U	U	0	0	0	0	0	U	U
# of Linear Feet of Public Improvements (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0												

#### ISAAC GRANT FINANCIAL PROJECTIONS – STATE-RUN PROGRAMS

As of 07	/29/	'201	6
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Housing	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019
Projected																					
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$263,993	\$527,986	\$1,194,791	\$1,861,595	\$2,528,399	\$3,195,203	\$3,862,008	\$4,325,241	\$4,385,662	\$4,446,084	\$4,446,084	\$4,446,084	\$4,446,084	\$4,446,084
Quarterly																					
Projection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$263,993	\$263,993	\$666,804	\$666,804	\$666,804	\$666,804	\$666,804	\$463,233	\$60,422	\$60,422	\$0	\$0	\$0	\$0
Actual Expenditure	\$0	\$0	\$0	\$0	\$0	\$25,650	\$45,179	\$195,912	\$231,262	\$231,262	\$231,262	\$231,262	\$231,262	\$231,262	\$231,262	\$231,262	\$231,262	\$231,262	\$231,262	\$231,262	\$231,262
Actual Quarterly Expend (from QPRs)	\$0	\$0	\$0	\$0	\$0	\$25,650	\$19,529	\$150,733	\$35,350												

Non- Housing	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019
Projected Expenditures	\$2,943,042	\$5,886,084	\$5,886,084	\$5,913,584	\$5,941,084	\$6,188,584	\$6,436,084	\$6,683,584	\$6,931,084	\$6,958,584	\$6,986,084	\$6,986,084	\$6,986,084	\$6,986,084	\$6,986,084	\$6,986,084	\$6,986,084	\$6,986,084	\$6,986,084	\$6,986,084	\$6,986,084
Quarterly Projection	\$2,943,042	\$2,943,042	\$0	\$27,500	\$27,500	\$247,500	\$247,500	\$247,500	\$247,500	\$27,500	\$27,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Actual Expenditure	\$3,234,643	\$5,459,797	\$5,885,999	\$5,886,000	\$5,886,000	\$6,186,000	\$6,415,409	\$6,557,615	\$6,718,373	\$6,718,373	\$6,718,373	\$6,718,373	\$6,718,373	\$6,718,373	\$6,718,373	\$6,718,373	\$6,718,373	\$6,718,373	\$6,718,373	\$6,718,373	\$6,718,373
Actual Quarterly Expend (from QPRs)	\$3,234,643	\$2,225,154	\$426,202	\$1	\$0	\$300,000	\$229,409	\$142,206	\$160,758												

Planning &																							
Admin	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019
Projected																							
Expenditures	\$144,348	\$288,696	\$433,043	\$577,391	\$721,739	\$866,087	\$1,010,435	\$1,154,783	\$1,299,130	\$1,443,478	\$1,587,826	\$1,732,174	\$1,876,522	\$2,020,870	\$2,165,217	\$2,309,565	\$2,453,913	\$2,598,261	\$2,742,609	\$2,886,957	\$3,031,304	\$3,175,652	\$3,175,652
Quarterly																							
Projection	\$144,348	\$144,348	\$144,348	\$144,348	\$144,348	\$144,348	\$144,348	\$144,348	\$144,348	\$144,348	\$144,348	\$144,348	\$144,348	\$144,348	\$144,348	\$144,348	\$144,348	\$144,348	\$144,348	\$144,348	\$144,348	\$144,348	\$0
Actual																							
Expenditure	\$228,990	\$285,771	\$346,170	\$408,681	\$510,998	\$634,400	\$703,439	\$819,320	\$871,554	\$871,554	\$871,554	\$871,554	\$871,554	\$871,554	\$871,554	\$871,554	\$871,554	\$871,554	\$871,554	\$871,554	\$871,554	\$871,554	\$871,554
Actual																							
Quarterly																							
Expend	\$	\$	\$																				
(from QPRs)	228,990	56,781	60,399	\$62,511	\$102,316	\$123,402	\$69,040	\$115,880	\$52,234														

Total Expenditures	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019
Projected																					
Expenditures	\$3,087,390	\$6,174,780	\$6,319,127	\$6,490,975	\$6,662,823	\$7,054,671	\$7,446,519	\$8,102,360	\$8,758,201	\$9,596,853	\$10,435,505	\$11,246,657	\$12,057,809	\$12,868,961	\$13,476,542	\$13,681,312	\$13,886,081	\$14,030,429	\$14,174,777	\$14,319,125	\$14,463,472
Quarterly																					
Projection	\$3,087,390	\$3,087,390	\$144,348	\$171,848	\$171,848	\$391,848	\$391,848	\$655,841	\$655,841	\$838,652	\$838,652	\$811,152	\$811,152	\$811,152	\$607,581	\$204,770	\$204,770	\$144,348	\$144,348	\$144,348	\$144,348
Actual																					
Expenditure	\$3,463,633	\$5,745,568	\$6,232,169	\$6,773,770	\$6,876,087	\$7,325,139	\$7,643,116	\$8,051,935	\$8,300,278	\$8,300,278	\$8,300,278	\$8,300,278	\$8,300,278	\$8,300,278	\$8,300,278	\$8,300,278	\$8,300,278	\$8,300,278	\$8,300,278	\$8,300,278	\$8,300,278
Actual																					
Quarterly																					
Expend (from																					
QPRs)	\$3,463,633	\$2,281,936	\$486,601	\$541,601	\$102,316	\$449,052	\$317,977	\$408,819	\$248,343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

### ISAAC GRANT PERFORMANCE PROJECTIONS – STATE-RUN PROGRAMS

	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019
Projected Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units Quarterly Projection)																					
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
# of Housing Units Populated from QPR eporting)	0	0	0	0	0	0	0	0	0												
omeownership																					
ssistance	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019
rojected Units # of Housing Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Quarterly Projection)	0	0	0	0																	
Actual Units # of Housing Units Populated from QPR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
eporting)	0	0	0	0	0	0	0	0	0												
esidential Rehab and econstruction	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/201
rojected Units	0	0	0	0	0	0	0	0	2	4	19	34	49	64	79	94	96	98	98	98	9
# of Housing Units Quarterly Projection)	0	0	0	0	0	0	0	0	2	2	15	15	15	15	15	15	2	2	0	0	
Actual Units # of Housing Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0											Т	Т
	0 4/2014		, and the second				10/2015			7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/20
Reporting)  Public Facilities  Projected Facilities		7/2014	10/2014	1/2015	4/2015	7/2015									<b>10/2017</b>	<b>1/2018</b>	<b>4/2018</b> 10	<b>7/2018</b>	<b>10/2018</b>	<b>1/2019</b>	
Public Facilities Projected Facilities # of Public Facilities	4/2014	<b>7/2014</b>	<b>10/2014</b>	<b>1/2015</b>	<b>4/2015</b>	<b>7/2015</b>	10/2015	1/2016	4/2016	7	8	10	10	10		10					
Public Facilities Projected Facilities # of Public Facilities Quarterly Projection) Actual Facilities # of Public Facilities	<b>4/2014</b>	<b>7/2014</b> 0	<b>10/2014</b> 0	<b>1/2015</b> 0	<b>4/2015</b> 0	<b>7/2015</b> 2 2	<b>10/2015</b>	1/2016 4 1	<b>4/2016</b> 6	7	8	10	10	10	10	10	10	10	10	10	
Public Facilities Projected Facilities # of Public Facilities Quarterly Projection) Actual Facilities	<b>4/2014</b> 0 0	<b>7/2014</b> 0 0	10/2014 0 0	<b>1/2015</b> 0 0	<b>4/2015</b> 0	<b>7/2015</b> 2 2	10/2015 3	1/2016 4 1	<b>4/2016</b> 6 2	7 1 2	8	10	10	10	10	10	10	10	10	10	
Public Facilities Projected Facilities # of Public Facilities Quarterly Projection) Actual Facilities Populated from QPR	<b>4/2014</b> 0 0 0 0	<b>7/2014</b> 0 0	10/2014 0 0	<b>1/2015</b> 0 0	<b>4/2015</b> 0 0	<b>7/2015</b> 2 2	10/2015 3 1	1/2016 4 1	<b>4/2016</b> 6 2	7 1 2	8	10	10	10	10	10	10	10	10	10	
ublic Facilities  rojected Facilities  # of Public Facilities Quarterly Projection)  Actual Facilities Populated from QPR eporting)  Quarterly Projections by ctivity Type: cquisition, construction, econstruction of public	<b>4/2014</b> 0 0 0 0	<b>7/2014</b> 0 0	10/2014 0 0	<b>1/2015</b> 0 0	<b>4/2015</b> 0 0	<b>7/2015</b> 2 2	10/2015 3 1	1/2016 4 1	<b>4/2016</b> 6 2	7 1 2	8	10	10	10	10	10	10	10	10	10	
rublic Facilities  # of Public Facilities  # of Public Facilities Quarterly Projection)  Actual Facilities # of Public Facilities Populated from QPR teporting)  Quarterly Projections by activity Type: cquisition, construction, aconstruction of public acilities  # of Public Facilities for the projection of public acilities  # of Public Facilities for the projection of public acilities  # of Public Facilities for the projection of public acilities	<b>4/2014</b> 0 0 0 0	<b>7/2014</b> 0 0	10/2014 0 0	<b>1/2015</b> 0 0	<b>4/2015</b> 0 0	<b>7/2015</b> 2 2	10/2015 3 1 2	1/2016 4 1 2	<b>4/2016</b> 6 2 2	7 1 2	8	10 2 2	10 0 2	10	10	10	10	10	10	10	
ublic Facilities  # of Public Facilities  # actual Facilities  Actual Facilities  # of Public Facilities  Populated Facilities  Populated from QPR  Reporting)  Quarterly Projections by citivity Type:  cquisition, construction, construction of public cilities  # of Public Facilities  # of Public Facilities  onstruction/reconstruction  water lift stations	<b>4/2014</b> 0 0 0 0	<b>7/2014</b> 0 0	10/2014 0 0	<b>1/2015</b> 0 0	<b>4/2015</b> 0 0	7/2015	10/2015 3 1 2	1/2016 4 1 2	<b>4/2016</b> 6 2 2	7 1 2	8 1 2	10 2 2	10 0 2	10	10	10	10	10	10	10	
ublic Facilities  rojected Facilities  # of Public Facilities  Actual Facilities  # of Public Facilities  Populated from QPR  reporting)  Quarterly Projections by ctivity Type:  cquisition, construction, construction of public cilities  # of Public Facilities  onstruction/reconstruction water if stations  # of Public Facilities onstruction/reconstruction water/sewer lines or	<b>4/2014</b> 0 0 0 0	<b>7/2014</b> 0 0	10/2014 0 0	<b>1/2015</b> 0 0	<b>4/2015</b> 0 0	7/2015	10/2015 3 1 2	1/2016 4 1 2	<b>4/2016</b> 6 2 2	7 1 2	8 1 2	10 2 2	10 0 2	10	10	10	10	10	10	10	
ublic Facilities  # of Public Facilities  # opulated from QPR  # of Public Facilities  # of Public Facilities	<b>4/2014</b> 0 0 0 0	<b>7/2014</b> 0 0	10/2014 0 0	<b>1/2015</b> 0 0	<b>4/2015</b> 0 0	7/2015	10/2015 3 1 2	1/2016 4 1 2	<b>4/2016</b> 6 2 2	7 1 2	8 1 2	10 2 2	10 0 2	10	10	10	10	10	10	10	
Public Facilities  Projected Facilities  # of Public Facilities Quarterly Projection)  Actual Facilities # of Public Facilities Populated from QPR teporting)  Quarterly Projections by activity Type: cquisition, construction, econstruction of public acilities	<b>4/2014</b> 0 0 0 0	<b>7/2014</b> 0 0	10/2014 0 0	<b>1/2015</b> 0 0	<b>4/2015</b> 0 0	7/2015	10/2015 3 1 2	1/2016 4 1 2	<b>4/2016</b> 6 2 2	7 1 2	8 1 2	10 2 2	10 0 2	10	10	10	10	10	10	10	
ublic Facilities  # of Public Facilities  # of Public Facilities  # of Public Facilities  Quarterly Projection)  Actual Facilities  # of Public Facilities  Populated from QPR  eporting)  Quarterly Projections by  ctivity Type:  cquisition, construction,  econstruction of public  ciclities  # of Public Facilities  onstruction/reconstruction  f water lift stations  # of Public Facilities  onstruction/reconstruction  water/sewer lines or  ystems  # of Public Facilities  ike/dam/stream-river bank  pairs  # of Public Facilities  ehabilitation/reconstruction	4/2014	<b>7/2014</b> 0 0	10/2014 0 0	<b>1/2015</b> 0 0	<b>4/2015</b> 0 0	7/2015	10/2015 3 1 2	1/2016 4 1 2	<b>4/2016</b> 6 2 2	7 1 2	8 1 2	10 2 2	10 0 2	10	10	10	10	10	10	10	
rublic Facilities  # of Public Facilities  Actual Facilities # of Public Facilities Quarterly Projection)  Actual Facilities # of Public Facilities Populated from QPR Reporting)  Quarterly Projections by ctivity Type: cquisition, construction, aconstruction of public acilities  # of Public Facilities construction/reconstruction for water lift stations  # of Public Facilities construction/reconstruction for water lift stations  # of Public Facilities postruction/reconstruction for water lines or ystems  # of Public Facilities pike/dam/stream-river bank epairs	4/2014	<b>7/2014</b> 0 0	10/2014 0 0	<b>1/2015</b> 0 0	<b>4/2015</b> 0 0	7/2015	10/2015 3 1 2	1/2016 4 1 2	<b>4/2016</b> 6 2 2	7 1 2	8 1 2	10 2 2	10 0 2	10	10	10	10	10	10	10	

Economic Development	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019
Projected Jobs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Jobs Created/Retained (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Jobs # of Jobs Created/Retained (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Permanent Jobs Created # of Permanent Jobs Retained																					

Public Infrastructure	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019
Projected Linear Feet of																					
Public Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Linear Feet of Public Improvements (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Linear Feet of Public Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Linear Feet of Public Improvements (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0												

Quarterly Projections by
Activity Type:
Construction/reconstruction
of water/sewer lines or
systems
# of Linear Feet of Public
Improvements
Dike/dam/stream-river bank
repairs
# of Linear Feet of Public
Improvements # of Linear Feet of Public Improvements Rehabilitation/reconstruction of a public improvement # of Linear Feet of Public Improvements

# ISAAC GRANT FINANCIAL PROJECTIONS - St. John the Baptist Parish

As of 0	7/29/	<b>/20</b> :	16
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Housing	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019
Projected																					
Expenditures	\$0	\$0	\$0	\$714,246	\$1,428,493	\$2,142,739	\$2,856,986	\$3,571,232	\$8,132,382	\$12,693,531	\$17,254,681	\$21,815,830	\$21,815,830	\$21,815,830	\$21,815,830	\$21,815,830	\$21,815,830	\$21,815,830	\$21,815,830	\$21,815,830	\$21,815,830
Quarterly																					
Projection	\$0	\$0	\$0	\$714,246	\$714,246	\$714,246	\$714,246	\$714,246	\$4,561,149	\$4,561,149	\$4,561,149	\$4,561,149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Actual																					
Expenditure	\$0	\$0	\$0	\$803,661	\$1,154,876	\$1,881,668	\$2,138,024	\$3,571,232	\$3,571,232	\$3,571,232	\$3,571,232	\$3,571,232	\$3,571,232	\$3,571,232	\$3,571,232	\$3,571,232	\$3,571,232	\$3,571,232	\$3,571,232	\$3,571,232	\$3,571,232
Actual Quarterly																					
Expend (from QPRs)	\$0	\$0	\$0	\$803,661	\$351,215	\$726,792	\$256,356	\$1,433,208													

Non- Housing	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019
Projected Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,094,913	\$5,189,827	\$5,854,220	\$6,518,613	\$7,183,007	\$7,847,400	\$8,511,793	\$9,176,187	\$9,840,580	\$10,504,973	\$10,599,887	\$10,694,800
Quarterly Projection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$94,913	\$94,913	\$664,393	\$664,393	\$664,393	\$664,393	\$664,393	\$664,393	\$664,393	\$664,393	\$94,913	\$94,913
Actual Expenditure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Actual Quarterly Expend (from QPRs)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0													

Planning & Admin	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019
Projected Expenditures	\$0	\$3,112	\$4,668	\$6,224	\$17,833	\$29,443	\$41,052	\$52,661	\$64,271	\$75,880	\$87,490	\$99,099	\$110,709	\$122,318	\$133,927	\$145,537	\$157,146	\$158,702	\$160,258	\$161,814	\$163,370
Quarterly Projection	\$0	\$3,112	\$1,556	\$1,556	\$11,609	\$11,609	\$11,609	\$11,609	\$11,609	\$11,609	\$11,609	\$11,609	\$11,609	\$11,609	\$11,609	\$11,609	\$11,609	\$1,556	\$1,556	\$1,556	\$1,556
Actual Expenditure	\$0	\$55,000	\$55,000	\$55,000	\$55,000	\$121,271	\$142,762	\$142,762	\$142,762	\$142,762	\$142,762	\$142,762	\$142,762	\$142,762	\$142,762	\$142,762	\$142,762	\$142,762	\$142,762	\$142,762	\$142,762
Actual Quarterly																					
Expend (from QPRs)	\$	\$ 55,000	\$0	\$0	\$0	\$66,271	\$21,491	\$0													

Total Expenditures	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019
Projected																					
Expenditures	\$0	\$3,112	\$4,668	\$720,470	\$1,446,326	\$2,172,182	\$2,898,038	\$3,623,893	\$13,196,652	\$17,864,325	\$22,531,997	\$27,769,149	\$28,445,152	\$29,121,155	\$29,797,157	\$30,473,160	\$31,149,163	\$31,815,112	\$32,481,062	\$32,577,531	\$32,674,000
Quarterly																					
Projection	\$0	\$3,112	\$1,556	\$715,802	\$725,856	\$725,856	\$725,856	\$725,856	\$9,572,759	\$4,667,672	\$4,667,672	\$5,237,152	\$676,003	\$676,003	\$676,003	\$676,003	\$676,003	\$665,949	\$665,949	\$96,469	\$96,469
Actual																					
Expenditure	\$0	\$55,000	\$55,000	\$858,661	\$1,209,876	\$2,002,939	\$2,280,786	\$3,713,994	\$3,713,994	\$3,713,994	\$3,713,994	\$3,713,994	\$3,713,994	\$3,713,994	\$3,713,994	\$3,713,994	\$3,713,994	\$3,713,994	\$3,713,994	\$3,713,994	\$3,713,994
Actual Quarterly Expend (from																					
QPRs)	\$0	\$55,000	\$0	\$803,661	\$351,215	\$793,063	\$277,848	\$1,433,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# ISAAC GRANT PERFORMANCE PROJECTIONS - St. John the Baptist Parish

Construction of New Housing	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019
rojected Units # of Housing Units Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Actual Units # of Housing Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Populated from QPR eporting)	0	0	0	0	0	0	0	0													
omeownership ssistance	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019
rojected Units	0	0	0	0	0	0	15	30	30	30	30	30	30	30	30	30	30	30	30	30	30
# of Housing Units Quarterly Projection)	0	0	0	0	0	0	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units # of Housing Units Populated from QPR eporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
esidential Rehab and econstruction	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019
rojected Units	0	0	0	0	0	0	28	82	137	191	246	300	355	355	355	355	355	355	355	355	355
# of Housing Units Quarterly Projection)	0	0	0	0	0	0	28	54	55	54	55	54	55	0	0	0	0	0	0	0	C
		^	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
# of Housing Units Populated from QPR	0	0	0	0	0	0	0	0										•	۰		۱
(eporting)		0	0	0	0	0	0		16 7/20 <sup>-</sup>	16 10/201	16 1/20 <sup>.</sup>	17 4/20 <sup>.</sup>	17 7/201	7 10/201	7 1/201	8 4/201	8 7/201	8 10/201	8 1/20 <sup>-</sup>	9 4/201	19 7/2
# of Housing Units Populated from QPR Reporting)	0	0 10/201	0	0 5 4/2015	0 5 7/201:	0 5 10/201	0 5 1/201				1 <b>6 1/20</b>	<b>17 4/20</b>									1 <b>9 7/2</b>
# of Housing Units Populated from QPR eporting)  ublic Facilities  rojected Facilities # of Public Facilities	0 <b>7/2014</b>	0 10/201	0 4 1/2015	0 5 4/2015	0 5 7/201:	0 5 10/201	0 <b>5 1/20</b> <sup>2</sup>	1 <b>6 4/20</b> <sup>-</sup>	2	2		2	3	3	3	3	4	4	4	4	
# of Housing Units Populated from QPR Reporting)  Public Facilities  Projected Facilities # of Public Facilities Quarterly Projection)  Actual Facilities # of Public Facilities Populated from QPR	7/2014 0	0 10/201	0 4 1/2019 0 0 0	0 5 4/2015	0	0 5 10/201 0	0 5 1/201 0 0	1 1 0	2 1 0	2	2	2	3	3	3	3	1	4 0	0	4 0	4
# of Housing Units Populated from QPR eporting)  ublic Facilities  rojected Facilities  # of Public Facilities Quarterly Projection)  Actual Facilities # of Public Facilities	7/2014 0 0	0 10/201	0 4 1/2019 0 (0	0	0	0 5 10/201 0	0 5 1/201	1 1	2	2	2	2	3	3	3	3	1	4 0	0	4 0	4 0
# of Housing Units opulated from QPR aporting)  ublic Facilities  ojected Facilities  # of Public Facilities tuarterly Projection)  Actual Facilities and Facilities opulated from QPR aporting)  Quarterly Projections betivity Type: quisition, construction, construction of public cilities  # of Public Facilities  # of Public Facilities onstruction/rec	7/2014 0 0 0	0 10/201	0 4 1/2019 0 0 0	0	0	0 5 10/201 0	0 5 1/201 0 0	1 1 0	2 1 0	2	2	2	3	3	3	3	1	4 0	0	4 0	4 0
# of Housing Units Populated from QPR eporting)  ublic Facilities  rojected Facilities  # of Public Facilities Populated from QPR eporting)  Actual Facilities Populated from QPR eporting)  Quarterly Projections betivity Type: cquisition, construction, econstruction of public cilities  # of Public Facilities  # of Public Facilities onstruction/reconstructior is water lift stations  # of Public Facilities onstruction/reconstructior is water lift stations	7/2014 0 0 0	0 10/201	0 4 1/2019 0 0 0	0	0	0 5 10/201 0	0 5 1/201 0 0	1 1 0	2 1 0	2	2	2	3	3	3	3	1	4 0	0	4 0	4 0
# of Housing Units Populated from QPR eporting)  ublic Facilities  rojected Facilities  # of Public Facilities Quarterly Projection)  Actual Facilities # of Public Facilities Populated from QPR eporting)  Quarterly Projections b ctivity Type: cquisition, construction, econstruction of public	7/2014 0 0 0	0 10/201	0 4 1/2019 0 0 0	0	0	0 5 10/201 0	0 5 1/201 0 0	1 1 0	2 1 0	2	2	2	3	3	3	3	1	4 0	0	4 0	4 0
# of Housing Units Propulated from QPR Proporting wiblic Facilities  # of Public Facilities	7/2014 0 0 0 0	0 10/201	0 4 1/2019 0 0 0	0	0	0 5 10/201 0	0 5 1/201 0 0	1 1 0	2 1 0	2	2	2	3	3	3	3	1	4 0	0	4 0	4 0

Economic Development	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019
Projected Jobs	0	0	0	0	0	0	0	0	0	0	14	28	44	60	76	92	108	124	140	156	164
# of Jobs Created/Retained (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	14	14	16	16	16	16	16	16	16	16	8
Actual Jobs # of Jobs Created/Retained (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Permanent Jobs Created		0	0	0	0	0	0	0	8	8	8	8	8	8	8	8	8	8	8		
# of Permanent Jobs Retained			0	0	0	0	0	0	6	6	8	8	8	8	8	8	8	8			

Public Infrastructure	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019
Projected Linear Feet of	1/2014	10/2014	1/2013	7/2013	772013	10/2013	1/2010	4/2010	1/2010	10/2010	1/2017	7/2017	1/2017	10/2017	1/2010	4/2010	772010	10/2010	1/2013	4/2013	1/2013
Public Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Linear Feet of Public																					
Improvements (Quarterly																					
Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Linear Feet of Public Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Linear Feet of Public Improvements (Populated from QPR Reporting)	0	0	0	0	0	0	0	0													

# ISAAC GRANT FINANCIAL PROJECTIONS - Plaquemines Parish

Housing	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019
Projected																					
Expenditures	\$0	\$0	\$0	\$0	\$150,922	\$301,845	\$452,767	\$1,536,664	\$2,620,561	\$3,704,458	\$4,788,355	\$5,872,252	\$6,956,148	\$8,040,045	\$9,123,942	\$10,207,839	\$11,291,736	\$12,375,633	\$12,526,555	\$12,677,478	\$16,953,000
Quarterly																					
Projection	\$0	\$0	\$0	\$0	\$150,922	\$150,922	\$150,922	\$1,083,897	\$1,083,897	\$1,083,897	\$1,083,897	\$1,083,897	\$1,083,897	\$1,083,897	\$1,083,897	\$1,083,897	\$1,083,897	\$1,083,897	\$150,922	\$150,922	\$4,275,522
Actual Expenditure	\$0	\$0	\$471,429	\$505,103	\$505,103	\$538,776	\$870,943	\$1,052,978	\$1,052,978	\$1,052,978	\$1,052,978	\$1,052,978	\$1,052,978	\$1,052,978	\$1,052,978	\$1,052,978	\$1,052,978	\$1,052,978	\$1,052,978	\$1,052,978	\$1,052,978
Actual Quarterly																					
Expend (from QPRs)	\$0	\$0	\$471,429	\$33,674	\$0	\$33,674	\$332,167	\$182,035													

Non- Housing	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019
Projected Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Quarterly Projection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Actual Expenditure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Actual Quarterly Expend (from QPRs)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0													

Planning & Admin	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019
Projected Expenditures	\$0	\$0	\$0	\$0	\$0	\$285	\$285	\$285	\$285	\$285	\$285	\$285	\$285	\$285	\$285	\$285	\$285	\$285	\$285	\$285	\$285
Quarterly	•	<b>4</b> 0	•	<b>4</b> 0	<b>4</b> 0	Ψ200	<b>\$200</b>	<b>\$200</b>	<b>\$255</b>	<b>\$200</b>	Ψ200	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>							
Projection	\$0	\$0	\$0	\$0	\$0	\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Actual Expenditure	\$0	\$0	\$0	\$0	\$0	\$285	\$285	\$285	\$285	\$285	\$285	\$285	\$285	\$285	\$285	\$285	\$285	\$285	\$285	\$285	\$285
Actual Quarterly																					
Expend (from QPRs)	\$	\$	\$0	\$0	\$0	\$285	\$0	\$0													

Total Expenditures	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019
Projected																					
Expenditures	\$0	\$0	\$0	\$0	\$150,922	\$302,130	\$453,052	\$1,536,949	\$2,620,846	\$3,704,743	\$4,788,640	\$5,872,537	\$6,956,433	\$8,040,330	\$9,124,227	\$10,208,124	\$11,292,021	\$12,375,918	\$12,526,840	\$12,677,763	\$16,953,285
Quarterly																					
Projection	\$0	\$0	\$0	\$0	\$150,922	\$151,207	\$150,922	\$1,083,897	\$1,083,897	\$1,083,897	\$1,083,897	\$1,083,897	\$1,083,897	\$1,083,897	\$1,083,897	\$1,083,897	\$1,083,897	\$1,083,897	\$150,922	\$150,922	\$4,275,522
Actual																					
Expenditure	\$0	\$0	\$471,429	\$505,103	\$505,103	\$539,061	\$871,228	\$1,053,262	\$1,053,262	\$1,053,262	\$1,053,262	\$1,053,262	\$1,053,262	\$1,053,262	\$1,053,262	\$1,053,262	\$1,053,262	\$1,053,262	\$1,053,262	\$1,053,262	\$1,053,262
Actual																					
Quarterly																					
Expend (from																					
QPRs)	\$0	\$0	\$471,429	\$33,674	\$0	\$33,958	\$332,167	\$182,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			,	, .		,	, ,	, , , , , , , , , , , , , , , , , , , ,													

# ISAAC GRANT PERFORMANCE PROJECTIONS -Plaquemines Parish

# of Permanent Jobs Created # of Permanent Jobs Retained

							-														
Construction of New Housing	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019
Projected Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
# of Housing Units (Quarterly Projection)		ŭ	ŭ		Ů	ŭ				ŭ			Ü	Ů	ŭ		Ü	ŭ	ŭ	Ů	
Actual Units # of Housing Units Populated from QPR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Reporting)	0	0	0	0	0	0	0	0													
lomeownership																					
Assistance	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019
Projected Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
# of Housing Units Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Actual Units # of Housing Units Populated from QPR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Reporting)	0	0	0	0	0	0	0	0													
Residential Rehab and																					
Reconstruction	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/201
Projected Units # of Housing Units	0	0	0	0	0	0	7	14	21	28	35	42	42	42	42	42	42	42	42	42	4
Quarterly Projection)		0	0	0	0	0	7	7	7	7	7	7	0	0	0	0	0	0	0	0	
Actual Units # of Housing Units Populated from QPR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Reporting)	0	0	0	0	0	0	0	0													
Public Facilities	7/201							<b>6 4/20</b>	<b>16 7/20</b>	<b>16 10/20</b>					<b>17 1/20</b>		0 <b>18 7/20</b>		<b>18 1/20</b> <sup>-</sup>		<b>19 7</b>
Projected Facilities # of Public Facilities		U	0	0	U	U	U	U	U	U	0	0	0	0	U	0	U	0	U	0	U
Quarterly Projection)  Actual Facilities								0	0	0	0	0	0	0	0	0	0	0	0		0
# of Public Facilities Populated from QPR reporting)								0	0		Ĭ			ŭ	ŭ	Ĭ					
Economic																					
Development	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/201
Projected Jobs # of Jobs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Created/Retained Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Actual Jobs # of Jobs Created/Retained Populated from QPR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Reporting)	0	0	0	0	0	0	0	0													

Public Infrastructure	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019
Projected Linear Feet of																					
Public Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Linear Feet of																					
Public Improvements																					
(Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Linear Feet of																					
Public Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Linear Feet of Public Improvements (Populated from QPR																					
Reporting)	0	0	0	0	0	0	0	0													